

AirportZo India Private LimitedProfit & Loss Account Report

From: 12-Nov-2023 | To: 20-Nov-2024

Particulars	Meet and G	Porter	Lounge	Airport Tra	Wheelcha	Total
No of Bookings (A)	1,641.00	41.00	29.00	154.00	275.00	2,140.00
No of Services (B)	2,091.00	44.00	34.00	182.00	291.00	2,642.00
No of Passengers (C)	3,152.00	60.00	35.00	201.00	291.00	3,739.00
Total Revenue (D)	9,533,030.09	6,093.06	1,736.24	3,683.69	1,179.60	15,721.00
Total Refund (E)	2,045,627.00	8,112.00	1,209.00	38,187.00	12,122.00	2,105,259.00
Net Revenue (F=D-E)	7,487,403.09	7,981.06	40,527.24	5,496.69	79,058.60	10,462.00
Commission Payable to Distributors (G)	99,279.00	920.00	196.00	2,551.00	10,184.00	113,130.00
Service Charges Payable to Providers (H)	6,569,760.48	60,956.00	40,655.39	398,248.26	260,870.00	7,040,490.30
Gross Margin (I=F-G-H)	818,363.54	6,105.00	-324.38	4,696.54	18,001.60	846,841.70
Average Revenue Per Booking (J=F/A)	4,562.71	12,145.88	1,397.48	1,334.39	1,014.75	3,785.26
Average Revenue Per Service (K=F/B)	3,580.78	1,999.57	1,191.97	1,129.10	958.95	3,066.03
Average Revenue Per Passenger (L=F/C)	2,375.45	1,466.35	1,157.91	1,022.37	958.95	2,166.48
Gross Margin Per Booking (M=I/A)	498.70	148.90	-11.19	30.50	65.46	395.72
Gross Margin Per Service (N=I/B)	391.37	138.75	-9.54	25.81	61.86	320.53
Gross Margin Per Passenger (O=I/C)	259.63	101.75	-9.27	23.37	61.86	226.49